

**Ambrosden Parish Council
Budget 20 -21**

Expenditure

Parks & Open Spaces	Grass Cutting & Maintenance of verges	4100
	Village Planter maintenance	500
	Emptying Dog Waste Bins	1600
	Allotments	500
General Administration	Hall Rental PC Meetings	240
	Insurance	650
	Subscriptions	350
	General Administration & Expenses	600
	Audit Fees	250
	Training	1000
	Web Site running costs	150
	Chairman Parish Allowance	630
Special Projects	Donations and community groups	5000
	Specialist Advice, including planning advice	7000
	Merton Road land ownership queries	1000
	Neighbourhood plan extra advice	2000
	Allocated to allotment maintenance reserve	500
Burial Ground	Annual Payment	610
Salaries & Payroll Expenses	Clerk and Street cleaner	11000
Total		<u>37680</u>

Income

	Allotment rent (assuming 100% occupation)	1040
	Reserve Fund draw down if needed	10640
	<u>Precept - Council Tax</u>	<u>26000</u>
Total		<u>37680</u>