

Allotments

Allotments Income	1040
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Insurance	94
Room Bookings for committee meetings	60
Hedge and path maintenance	210
General maintenance and supplies	200
Water Bill	400

Allotments Sinking Fund	500
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Total Cost	1464
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Shortfall/additional Income	-424
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20/21 Forecast	
20/21 forecast Income	1040
20/21 forecast expenditure	1905
20/21 Shortfall	-865

This assumes full occupation and no fees waived

120 for weedkilling, 70 for hedges estimated

For 20-21 to date £150, excluding taps

Need to confirm estimates & timescales for railing
& path & border replacements

Suggest any shortfall in income should be funded from reserves not precept