

**Ambrosden Parish Council
Budget 20 -21**

Income

Suggested precept	28919.02
Other Grants (inc grass cutting)	1281
Other Income (allotments)	1040

<u>Set Reserves</u>	46,797	includes allotment £800
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<u>Allotment sinking fund</u>	500
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Expenditure

Funded from

Parks & Open Spaces	Grass Cutting & Maintenance of verges	Precept
	Village Planter maintenance	Precept
	Emptying Dog Waste Bins	Precept
	Allotments- repairs and general expenditure	Allotment income
General Administration	Hall Rental PC Meetings	Precept
	Insurance	Precept
	Subscriptions	Precept
	General Administration & Expenses	Precept
	Audit Fees	Precept
	Training	Precept
	Web Site running costs	Precept
Special Projects	Chairman Parish Allowance	Precept
	Donations and community groups	Precept
	Specialist Advice, including planning advice	Reserves
	Merton Road land ownership queries	Reserves
	Neighbourhood plan extra advice	Reserves
	Allocated to allotment maintenance reserve	Allotment income
Burial Ground	Village Improvement works and maintenance	Reserves
	Annual Payment-burial ground	Precept
Salaries & Payroll Expenses	Clerk and Street cleaner	Precept

Total

Note that due to reserves (check policy) this should not fit the entire years budget!

Inflation

CPI infaltion as at Sept 20 was 0.7%

RPI is 1.1% in third quarter of 2020

Suggested allocation

2020-1 allocation

2020-01 Forecast

5272	4100	3600
400	500	200
1647.36	1600	1647
564	500	1400.00

240	240	90
602	650	731.11
548	350	548
1555.6	600	1900
250	250	250
710	1000	710
75	150	75
647	630	528

3500	5000	2417
5000	7000	0
0	1000	0
2000	2000	1000
500	500	500

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640.5	610	610
12831.56	11000	14842.78

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37680

2019-20 Total spend

2738
432
915
2339

1010
609
655
657
200
270
75
630

3572
14532
0
0
500

610

9110

38853