Ambrosden Parish Council
Budget 20 -21

Income

Suggested precept	**28967.2198**	
Other Grants (inc grass cutting)	1281	
Other Income (allotments)	1040	
Set Reserves	40,606	includes allotment £800
Allotment sinking fund	500	

Expenditure

		Funded from
Parks & Open Spaces	Grass Cutting & Maintenance of verges	Precept
	Village Planter maintenance	Precept
	Emptying Dog Waste Bins	Precept
	Allotments- repairs and general expenditure	Allotment income
General Administration	Hall Rental PC Meetings	Precept
	Insurance	Precept
	Subscriptions	Precept
	General Administration & Expenses	Precept
	Audit Fees	Precept
	Training	Precept
	Web Site running costs	Precept
	Chairman Parish Allowance	Precept
Special Projects	Donations and community groups	Precept
	Specialist Advice, including planning advice	Reserves
	Merton Road land ownership queries	Reserves
	Neighbourhood plan extra advice	Reserves
	Allocated to allotment maintenance reserve	Allotment income
	Village Improvement works and maintenance	Reserves
Burial Ground	Annual Payment-burial ground	Precept
Salaries & Payroll Expenses	Clerk and Street cleaner	Precept
Total		

Note that due to reserves (check policy) this should not fit the entire years budget!

Inflation
CPI infaltion as at Sept 20 was 0.7%
RPI is 1.1% in third quarter of 2020

Suggested allocation	2020-1 allocation	2020-01 Forecast
5272	4100	3600
400	500	200
1647.36	1600	1647
564	500	1400.00
240	240	90
602	650	731.11
548	350	548
1555.6	600	1900
250	250	250
710	1000	710
75	150	75
647	630	528
3500	5000	2417
5000	7000	0
10000	1000	0
2000	2000	1000
500	500	500
1000		
640.5	610	610
12879.7598	11000	14842.78
48031.2198	37680	

2019-20 Total spend
2738
432
915
2339
1010
609
655
657
200
270
75
630
3572
14532
0
0
500
610
9110
38853