

**Ambrosden Parish Council
Budget 22-2**

Income

Suggested precept	29290	all to be reviewed
Other Grants (inc grass cutting)	1281	all to be reviewed
Other Income (allotments)	1040	all to be reviewed
<u>Set Reserves</u>	40,485	includes allotment £800
<u>Allotment sinking fund</u>	500	

Expenditure

Funded from

Parks & Open Spaces	Grass Cutting & Maintenance of verges Village Planter maintenance Emptying Dog Waste Bins Allotments- repairs and general expenditure	Precept Precept Precept Allotment income
General Administration	Hall Rental PC Meetings Insurance Subscriptions General Administration & Expenses Audit Fees Training Web Site running costs Chairman Parish Allowance	Precept Precept Precept Precept Precept Precept Precept Precept
Special Projects	Donations and community groups Village Events Ploughley Road Railings Neighbourhood plan Allocated to allotment maintenance reserve Traffic Calming 20MPH restrictions S106 Legal Fees Elections fund Coffee Morning Village Centre	Precept Precept Reserves Reserves Allotment income Reserves Reserves Reserves Precept? Special Fund Welcome Back Fund
Burial Ground	Annual Payment-burial ground	Precept
Salaries & Payroll Expenses	Clerk and Street cleaner	Precept

Total

Note that due to reserves (check policy) this should not fit the entire years budget!

Inflation

CPI infaltion as at Sept 21 was 3.2%

RPI is 4.1% in third quarter of 2021

all to be reviewed

Suggested allocation	2022-3 allocation	2021-22 Forecast	
	5392.05	5272.00	5472
	350	400.00	350
	1869.56	1647.00	1647
	667.13	500	1400.00
	240	240.00	240.00
	619	602.00	618.54
	616	548.00	548.00
	1755.6	1556.00	1556.00
	268	250.00	260
	710	710.00	710.00
	75	75.00	75
	600	647.00	647
	1346	1346.00	1346
	1750	750.00	750
	10000	9000.00	9000
	1000	2000.00	2000
	500	500	500
	0	14842.00	14842
	20000		
	5000	4000.00	4000
	1000	1115.00	1115
	4286.00	4286.00	4286.00
	640.5	641.00	640.5
	12167.96	12880.00	14168.82
	70852.8	63807	

2020-21 Total spend

3270
91
1647
2339 add in subs and ins

30
731 alltoment
641 allotments
1719 add some IT support here?
250
134
75
660

1020

0 current or next year?
0 Currernt or next year?
500
8997 Remove? Expecting bill from CDC?

0 current or next year?
0 Introduce fund into reserve for contested elections going forward?
0 To be continued?

610

11013

33728