

AMBROSDEN PARISH COUNCIL BUDGET

Total Income

Precept request	29,290.0	all to be updated	
Grass cutting Grant	1,280.0	all to be updated	
Bank Interest	6.0	all to be updated	
Precept income c/fwd from 21/22 underspend/(overspend)	(£1,465.0)	4edsx	From Octo
Total Income	29,111	all to be updated	
Shortfall from reserves	1,934	all to be updated	

Total **27,177** all to be updated

Grass and Hedge Cutting

Projected costs 5392.05 Coomment: includes 39

Village Planters

Spring (4 planter, £50 each) 200 no change
Winter 150 re forecas

Purchase Dog Waste Bins 0

Emptying Dog Waste Bins

Summer 549.87 Re 21-22 €
Winter 1319.69 Re 21-22 €

Hall Rental

12 x meeting at £20 each 240 No Change

Bank Charges

0 No Change

Insurance

619 Came and Co 619 Set fee for 3 years Rre actual

Subscriptions

616 No change
CPRE 36
Community First 70
OALC 248
SLCC 112
Parish Online 150

General expenses

1755.6 No Change
General repair works 555.6 Original fig
Tech maintenance/stationery 400
Street Cleaning Equipment 200
Defibrillator Running Costs 300 No change
Other 300

Allotments

Shortfall in allotment income 527.13

Audit Fees

268 increased :
Internal Audit 62
External Audit 206

Training	710	No change
Clerk Cilca?	410	
Councillors and other training	300	
Website	75	No Change
Website hosting costs	75	
Chairman Allowance	600	reduced re
Donations	1346	
Village Events	1750	Original £7
Burial Ground	640.5	No change
Salaries and Payroll	12167.96	
Home Working Allowance	312	No change
Payroll Costs	222	increased
Salaries	10010 this will go up with o/t	£9718+29%
Pension Contributions?	1623.96 plus o/t claims	no change

